

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

ROANE COUNTY

County Seat
Kingston

Square Miles
360.71



	UNITED STATES	TENNESSEE	ROANE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	52,874
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	54,193
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-2.4
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.5
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	19.5
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	21.8
Veterans, 2011-2015	20,108,332	462,414	5,303
Households, 2011-2015	116,926,305	2,504,556	21,887
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	84.8
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	18.4
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$40,854
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$23,287
Persons in poverty, percent	13.5	16.7	17.6
Population per square mile, 2010	87.4	153.9	150.2
Land area in square miles, 2010	3,531,905.43	41,234.90	360.71

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Roane

2016-17 Tax Collections	Harriman	Kingston	Oak Ridge	Oliver Springs	Rockwood	Roane County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$93,758	\$93,758
Beer	\$3,066	\$2,865	\$14,162	\$1,560	\$2,686	\$18,415	\$42,753
Business Tax	\$197,836	\$75,761	\$718,005	\$33,276	\$118,083	\$628,012	\$1,770,972
Excise	\$9,402	\$6,708	\$33,750	\$1,727	\$13,609	\$62,998	\$128,193
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$412	\$412
Gas & Motor Fuel	\$189,813	\$177,378	\$876,726	\$96,580	\$166,258	\$1,973,742	\$3,480,496
Income Tax	\$44,379	\$126,023	\$691,218	\$25,040	\$42,486	\$92,212	\$1,021,357
Mixed Drink	\$17,070	\$9,876	\$143,261	\$0	\$5,397	\$5,296	\$180,899
Sales	\$523,648	\$489,342	\$2,418,675	\$266,442	\$458,666	\$8,538	\$4,165,310
Severance	\$0	\$0	\$0	\$0	\$0	\$408	\$408
Telecomm Sales	\$579	\$541	\$2,674	\$295	\$539	\$7,855	\$12,483
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$39,501	\$39,501
TVA Replacement	\$113,934	\$106,487	\$515,683	\$56,446	\$97,169	\$1,930,011	\$2,819,731
Total	\$1,099,725	\$994,983	\$5,414,153	\$481,365	\$904,892	\$4,861,155	\$13,756,272

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Roane County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$48,966	\$0	\$48,966
Agricultural Resources Conservation Fund	\$45,634	\$0	\$45,634
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$11,471	\$11,471

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,415,100	\$629,400	\$3,153,600	\$5,198,100	437
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$145,200	\$82,400	\$0	\$227,600	51
Independent Living	\$11,800	\$43,900	\$0	\$55,700	10

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$853,307	\$0	\$853,307	-
Fire Academy Trainees	\$0	\$0	\$0	61
Firefighter Supplements	\$25,800	\$0	\$25,800	43
Police Pay Supplements (POST)	\$51,000	\$0	\$51,000	85
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$7,174	\$144,700	\$151,874	21,939	148
OPTIONS	\$169,326	\$0	\$169,326	-	43
State Health Insurance Assistance Program (SHIP)	\$0	\$7,596	\$7,596	-	653

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$220,880	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$40,777,679	\$753

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$778,700	\$0	\$778,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$470,200	\$0	\$470,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$467,605	\$0	\$467,605

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$755,222	\$61,832	\$817,055	9

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,640	\$0	\$8,640
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$495,000	\$0	\$495,000	543	-
K-12 Programs	\$29,574,000	\$7,473,443	\$37,047,443	6,563	441
Pre-Kindergarten Programs	\$642,593	\$0	\$642,593	152	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	5	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$159,984	\$0	\$159,984	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$278	\$22	\$300	51
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Campbell Bend Barrens, Crowder Cemetery Barrens

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$15,000	\$15,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	35

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	19,200	687,831

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$6,398	\$0	\$0	\$0	\$6,398	7
Children's Special Services (CSS)	\$6,559	\$5,232	\$0	\$0	\$11,791	9
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$14,757	\$14,757	13
Project Diabetes	\$65,274	\$0	\$0	\$0	\$65,274	9,485
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	13
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,632	\$12,873	\$0	\$0	\$19,505	37
Tobacco Settlement Funds	\$24,616	\$0	\$0	\$0	\$24,616	5,798
Women, Infant, Children (WIC)	\$0	\$639,145	\$225,414	\$0	\$864,559	1,864

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	408	\$1,422	701	\$2,475,507
Colleges of Applied Technology	\$1,406,600	\$0	\$1,406,600	1	23	245	-	\$0	-	\$0
Community Colleges	\$6,876,472	\$0	\$6,876,472	1	347	1,066	-	\$0	-	\$0
Universities	\$201,962	\$0	\$201,962	-	2	705	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,701	\$0	\$5,701	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$44,240	\$0	\$44,240	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$13,498	\$0	\$13,498	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Harriman
 Community Colleges Main Campus Name(s): Roane State Community College
 Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	164

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$329,559	\$329,559	\$0	249,650
Child Care Certificate Program	\$0	\$0	\$0	\$353,915	151
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,618,051	2,486
Families First Cash Assistance	\$104,160	\$311,303	\$415,463	\$0	4,874
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$12,277,038	\$12,277,038	\$0	102,516
Vocational Rehabilitation (Direct Client Services)	\$21,029	\$77,697	\$98,725	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$62,821	\$0	\$62,821	-	22
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$76,161	\$0	\$76,161	-	25

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	117	-	35
Unemployment Insurance Benefits	\$1,835,977	\$7,947	\$1,843,924	-	-	-
Workers Compensation	\$56,285	\$0	\$56,285	-	488	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$981,291	61	\$15,079,043

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$296,340	\$0	\$0	\$296,340	246
Crisis Services Continuum	\$239,543	\$0	\$0	\$239,543	1,115
Other Mental Health Services	\$0	\$0	\$0	\$535,883	1,361
Regional Mental Health Institute	\$0	\$0	\$0	\$210,717	30
Substance Abuse Services	\$0	\$0	\$0	\$245,355	178

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$11,874	\$77,840	\$89,714	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$6,541	\$20,393	\$26,934	1	25	6	51	4	86

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$423,097	\$0	\$423,097	9

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	14,702	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,286	-
Highway Safety Grants	\$0	\$75,000	\$75,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	7,963

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$3,529	\$3,529

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$47,938	\$0	\$47,938	5
Adults on TennCare	\$14,300,728	\$26,599,394	\$40,900,122	5,624
Children on TennCare	\$8,137,317	\$15,135,434	\$23,272,751	5,947
CHOICES Enrollees	\$6,196,603	\$11,525,699	\$17,722,302	332
Cover Kids	\$65,678	\$843,740	\$909,418	430
Cover RX	\$94,967	\$0	\$94,967	586
Intellectual and Developmental Disabilities Waivers	\$3,340,623	\$6,213,569	\$9,554,192	114
Supplemental Hospital Payments	\$1,310,605	\$2,496,089	\$3,806,694	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$12,809	\$0	\$12,809

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	119
Other Forensic Tests	\$0	\$0	\$0	-	669

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$29,484	\$18,463,393	\$18,492,877	5	1,331	1,336

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	45,527	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	7

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$13,000	\$0	\$13,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$16,800	\$45,000	\$61,800	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$316,800	\$0	\$316,800	-	-
State-maintained Highways	\$1,323,542	\$0	\$1,323,542	150	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$22,742,162	\$0	\$22,742,162

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$22,600,000	\$22,600,000	5,215

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,884	4,549	1,073

Wildlife Management Areas Acres: 28,619

Wildlife Management Areas Name(s): Oak Ridge WMA, Mt. Roosevelt WMA, Paint Rock Refuge, Thief Neck Island, McGlothlin-Largen WMA, Whites Creek PHA, Black Oak Ridge CE